

NABA BALLYGUNGE MAHAVIDYALA
CAPITAL BUDGET
(01-04-2024 TO 31-03-2025)

| CAPITAL EXPENDITURE / ASSETS | AMOUNT | CAPITAL RECEIPTS/ LIABILITIES | AMOUNT |
|------------------------------|--------------|--------------------------------|--------------|
| Library Books | 50,000.00 | Development | |
| View Sonic Board | 1,18,000.00 | Building Fund (Rs.1385 x1000) | 13,85,000.00 |
| Furniture | 10,000.00 | | |
| Installation of LAN | 85,000.00 | | |
| Deficit from Revenue Budget | 19,52,325.00 | | |
| | | Deficit | 8,30,325.00 |
| | 22,15,325.00 | | 22,15,325.00 |

Acting Accountant

Bursar

Principal